III-R PCA Table Reporting

At the beginning of the fiscal year, each agency establishes various Program Cost Account (PCA) Tables. A PCA number is assigned to the lowest level of program structure for the agency. Each PCA Table entry contains the expanded program classification information–Program, Element, Component and Task as appropriate. Each table entry contains the dispersing fund information for the PCA and up to ten ultimate fund distributions. A more detailed description of the PCA Table is in Volume 2, Chapter IV-PA.

File Information

The PCA Table does not contain financial information. The Key to the PCA Table is Organization Code, PCA number and Funding Fiscal Year. Detailed description and illustration of the PCA Table report is on the following pages.

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EXHIBIT III-R01

REPORT NAME: **Listing of PCA Numbers by Element**	REPORT NO: **CSTARR01**

PURPOSE:	Verifies the correctness of the Program structure when establishing or changing PCA Tables.

DESCRIPTION:	Lists PCA numbers by Funding Fiscal Year (FFY) and Program information.

REPORT REQUEST OPTIONS:

   Report Period:

      FM: CM=Current Month; or *nn* for the last two digits of a specific FFY.
      P: Not Applicable

   Level of Detail:

Index (I)	Program (P)	Object/Source(O/S)	Fund (F)
Not Applicable	Not Applicable	Not Applicable	Not Applicable

   Fund Selection: Not Applicable

   GLA Selection: Not Applicable

   Additional Report Selection Options Popup Screen: Not applicable

   Destination Options: All available output media

FINANCIAL ELEMENTS:

   There are no financial elements contained in this report.

SPECIAL NOTES:

   The information displayed in the Appropriation Symbol Number, Fund, Fund Source, Method and Fund Detail is the disbursing fund information from the PCA Table record. The ten ultimate fund distributions are not shown.

REPORT SORT:

DATA FIELD	SELECTION OPTIONS	PAGE-BREAK	SUB-TOTAL
FFY	Report Period: FM	Yes	No
Program	None	Yes	No
Element	None	Yes	No
Component	None	No	No
Task	None	No	No
PCA	None	No	No

EXHIBIT III-R01 (Continued)

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CSTARR01 9990 (DEST: AA CPT1) CM, ,0,0,0,0,    ,    ,   ,        ,         ,      ,          ********** RUN:01/04/01 TIME:06.01
                                  ********************************************************
                                           DEPARTMENT OF AIR QUALITY
                                         LISTING OF PCA NUMBERS BY ELEMENT
                                                 AS OF 01/04/01
**************************************************************************************************************************** PAGE    1
FFY:      00
PROGRAM:  10        AIR QUALITY PROGRAM
ELEMENT:  05        AIR CLEANERS
****************************************************************************************************************************
                                                            PCA   PCA                  PROJECT  PROJ  APP                   FD
COMP    TASK    PCA #                 DESCRIPTION            TYP   LEVEL-1  LOCATION    NUMBER   PHSE  SYM  FUND  SRC  MD   DT
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                20500      STANDARDS           S              1                                        900  0001  D    1
010                        BIG ONES
                43110      BIG ONES S/O                       1                                        500  001   D    1
                43160      BIG ONES L/A                       1                          BB00L0   00   205  001   G    1
040                        LITTLE ONES
                43410      LITTLE ONES S/O                    1                                        500  001   D    1
                43450      LITTLE ONES L/A                    1                          SC00L0   00   205  001   G    1
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